

94	Epson Ink #664 (Colored and Black)	20	Pieces	7,700.00															
----	------------------------------------	----	--------	----------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page ____ of ____ pages					
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
95	Computer Ink Epson L220 (Colored and Black)	30	Pieces	4,350.00								
96	Dye Ink	30	Pieces									
97	HP Laserjet-Black	30	Pieces									
98	Pantum Toner	24	Pieces	120,000.00								
99	Epson Ribbon LX-300	220	Pieces									
100	Ribbon Cartridge LQ-310	60	Pieces									
101	Ribbon Cartridge FX-2175	25	Pieces									
102	Computer Ink (Epson L210)	60	Pieces									
103	Computer Ink GT 52 and 51	35	Bottles									
104	Computer Ink 678 (Colored and Black)	15	Boxes									
105	Computer	45	Sets									
106	Printer	20	Units	180,000.00								
107	Flash Drive	30	Pieces	6,000.00								
108	External Hard Drive	10	Units									
109	Mouse	10	Pieces									
111	Projector	2	Pieces									
112	Hard Disk	10	Units									
113	CD-RW/DVD-RW	10	Boxes									
114	Monitors	10	Units									
115	Speakers	2	Pieces									
116	Ring Binder	10	Bundles									
117	Mouse Pad	10	Pieces									
118	Power Supply Unit	10	Pieces									
119	Modem	10	Pieces									
120	Router	10	Pieces									
121	UTP Cable	250	Meters									
122	RJ 45	80	Pieces									
123	Power Cords	15	Pieces									
124	Wire Cutter	10	Pieces									
125	Wire Stripper	10	Pieces									

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page <u>1</u> of <u>7</u> pages					
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
126	Crimping Tools	10	Pieces									
127	Lambo	170	Rolls									
128	Forms (Fencing, Electrical, Plumbing and Building)	10	Reams									
129	Triangle	5	Pieces									
130	Triangle Scale	5	Pieces									
131	Camera	5	Pieces									
155	Switch Hub	10	Pieces									
156	Real Property Tax Account Register (RPTAR)	1000	Pieces									
157	Accountable Form No.51	1000	Stubs									
158	Accountable Form No.52	50	Stubs									
159	Accountable Form No.53	50	Stubs									
160	Accountable Form No.54	50	Stubs									
161	Accountable Form No.56	1000	Stubs									
162	Accountable Form No.58	50	Stubs									
163	BIR Form 0016	1000	Stubs									
164	BIR Form 907	20	Stubs									
165	Cash Tickets @1.00 @2.00 @5.00	150	Stubs									
168	Cert. Of Live Birth (Mun. Form 102)	50	Pads									
169	Cert. Of Death (Mun. Form 1020)	50	Pads									
170	Cert. Of Marriage	50	Pads									
171	Application for Marriage License	50	Pads									
172	Cash Book 4 Columns	15	Pieces									
173	Municipal Payroll Prov'l Form 38A	5000	Sheets									
174	Frames and Plaque	250	Pieces									
175	Filing Racks	100	Pieces									
176	Steel Cabinet	20	Pieces									
177	Filing Cabinet	20	Pieces									
178	Storage Box	110	Pieces									
179	Magazine Box	40	Pieces									
180	Office Tables	60	Pieces									
181	Computer Table	30	Pieces									
182	Office Chairs	150	Pieces									
184	Billing Booklet	1500	Pieces									

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page ____ of ____ pages					
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
185	Book Binder	100	Pieces	25,000.00								
186	Electric Fan	10	Pieces	10,000.00								
187	Television	2	Pieces	30,000.00								
188	Tents	10	Pieces	250,000.00								
189	Tarpaulin	500	Pieces	50,000.00								
190	Airconditioned	5	Pieces	150,000.00								
191	Cellphone	5	Pieces	50,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

MARILYN P. DURAN
Min Aide 1/BAC Secretar
Head of Department/Office

Approved by: RICHARD B. STREEGAN
Municipal Mayor

317	Surgical masks	400	Pieces												
318	Curry pads	50	Packs												
319	Adult diaper	50	Packs												
320	Diaper for newborn	50	Packs												
321	Sharp containers	15	Pieces												
322	Suction catheters, adult	20	Pieces												
323	Suction catheters, newborn sizes	20	Pieces												
324	Water for Injection (50ml/vial)	5	Vials												
325	Tissue roll 2ply	20	Pieces												
326	Lysol Solution (Pine Scent)	3	Gallons												
327	Match Sticks	2	Boxes												
328	Soaking Solution	10	Gallons												
329	Nail Brush	10	Pieces												
330	ID Band for Mother (White)	100	Pieces												

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page <u>12</u> of <u>12</u> pages								
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____								
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
331	ID Band for Baby (White)	100	Pieces												
332	Autoclave/sterilizer	1	Unit												
333	Delivery set	4	Sets												
334	Hemostatic/Kelly forceps, curve or straight	4	Pieces												
335	Kidney basin	1	Piece												
336	Needle holder, 8 inches	1	Piece												
337	Surgical Scissors (straight mayo)	1	Piece												
338	Bandage Scissors	1	Piece												
339	Thumb Forceps	1	Piece												
340	Tissue Forceps (w/ teeth)	1	Piece												
341	Sterile Plastic Umbilical cord clamps	100	Pieces												
342	Umbilical Cord scissors	1	Piece												
This is to certify that the above procurement plan is in accordance with the objective of this Office												Prepared by: MARILYN P. DURAN Municipal Aide 1/BAC Secretary Head of Department/Office			
Approved by: RICHARD B. STREGAN Municipal Mayor															

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page <u>2</u> of <u>2</u> pages								
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____								
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
1	Family Welfare Program														
2	Women Welfare Program														
3	Child and Youth														
4	Youth and Welfare Program														
5	Program For Elderly														
6	Program For Persons with Disability														
7	Emergency Assistance Program														
8	Preparation of Tourism Devt. Plan														
9	Brochures and AVP's making														
10	Markers and Signages														
11	Improvement of Bagatayam Falls														
12	Clearing and Restructuring of Cultural Sites and Heritage Park														
13	Completion of Tree Houses in Bagakay Heritage Park														
14	Installation of Lightings on the surrounding of Tourism Information Center														
15	Improvement and Beautification of Tourism Information Center														
16	Socio Cultural Activities														
17	Panagsogod Festival														
18	Maintenance of Green Rest Room														
19	Conduct of Training/Seminars														
20	Christmas Lightings and Decorations														
21	Lighting and Awarding Ceremony														
22	GIS Trainings														
23	MDC Meeting														
24	Updating the CLUP														
25	Local Shelter Plan														
26	Local Public Transport Route Plan														
27	Installation of Warning Devices														
28	Installation of Maintenance of Signages														
29	Stockpiling for Emergencies														
30	Responder's PPEs														
This is to certify that the above procurement plan is in accordance with the objective of this Office												Prepared by: MARILYN P. DURAN			

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount			Page <u>2</u> of <u>2</u> pages								
Department / Office: LGU SOGOD				Regular	Contingency	Total	Date Submitted: _____								
Item No.	Description	Quantity	Units	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
31	Search and Rescue Supplies and Equipments														
32	Medial Supplies and Equipments														
33	Incentive for Best Practices														
34	Social Protection and Recovery														
35	Trainings and Capability Building														
36	Establishment of ICS														
37	Food for Work Program														
38	Group Insurance for Emergency Responders														
39	Community-Level Training on DRRM and IEC														
40	LGU Twinning on Operations and Trainings														
41	Maintenance of EOC														
42	Availability of Police Assistance														
43	Pre-Emptive and Forced Evacuation														
44	Relief Goods, Rice and Other Commodities														
45	Rescue, Response and Clearing Operations														
46															
47															
48															
49															
50															
51															
52															
53															
54															
This is to certify that the above procurement plan is in accordance with the objective of this Office												Prepared by: MARILYN P. DURAN			

Approved by: **RICHARD B. STREEGAN**
Municipal Mayor

Prepared by: Min Aide 1/BAC Secretar
Head of Department/Office

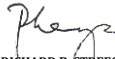
FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Province, City or Municipality : **Sogod, Cebu**

Plan Control No. _____				Planned Amount		Page <u>1</u> of <u>1</u> pages						
Department / Office: LGU SOGOD				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Quantity	Units	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Motorcycle	1	Unit	95,000.00								
2	Road Concreting of Pansoy-Mohon barangay Road-Sitio Mangadlao to Balhin 1 Section	1	Lot	1,265,812.05								
3	Road Concreting of Sitio Kapatagan, Barangay Bagatayam	1	Lot	2,010,407.40								
4	Road Concreting of Gaway-Gaway, Barangay Liki	1	Lot	2,658,924.56								
5	Road Concreting of Guinilhan Barangay Road Phase I	1	Lot	2,010,407.41								
6	Road Concreting of Sitio Patag Barangay Road	1	Lot	2,010,407.41								
7	Road Concreting of Sitio Bangkal, Barangay Road	1	Lot	2,010,407.41								
8	Road Concreting of Sitio Tamayon Barangay Road	1	Lot	2,010,407.41								
9	Road Concreting of Sitio Lumboy Barangay Road	1	Lot	1,493,222.95								
10	Rehabilitation/Improvement of Intergrated Sogod Water System	1	Lot	2,200,000.00								
11	Development of Bagatayam Falls	1	Lot	200,000.00								
12	Development of Sogod Fish Port	1	Lot	1,000,000.00								
13	Port Area	1	Lot	100,000.00								
14	for Tertiary level Education Institution (CTU)	1	Lot	5,000,000.00								
15	Establishment of Plant Nursery	1	Lot	150,000.00								
16	(Biogas, Organic Fertilizer production, etc.)	1	Lot	200,000.00								
17	Climate Change Adaption	1	Lot	500,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office


Approved by: **RICHARD B. STREEGAN**
Municipal Mayor

MARILYN P. DURAN
Prepared by: Min Aide 1/BAC Secretar
Head of Department/Office