INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	rol No			Planned Amount	t				Page _	of_	p	ages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	igency	Total			ubmitted		
								ISTRI				
Item No.	Description	Quantity	Units	Total Cost		uarter		uarter		uarter		uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
1	Bondpaper- Long	1000	Reams	226,000.00								
2	Bondpaper- Short	1000	Reams	191,000.00								
3	Bondpaper -A4	150	Reams	30,600.00								
4	Bondpaper-A3	100	Reams	20,000.00								
5	Bondpaper - Colored	100	Reams	20,000.00								
6	Folder - Long	6700	Pieces	30,150.00								
7	Folder - Short	6600	Pieces	26,400.00								
8	Brown Envelope - Long	4200	Pieces	16,800.00								
9	Brown Envelope - Short	3000	Pieces	6,000.00								
10	Plastic Envelope (long and short)	80	Dozens	7,040.00								
11	Paper Clip - Small	100	Boxes	1,000.00								
12	Paper Clip - big	100	Boxes	2,000.00								
13	Pencil - Mongol	150	Boxes	13,650.00								
14	Eraser	50	Pieces	250.00								
15	Scissor	100	Pieces	4,350.00								
16	Correction Tape	350	Pieces	7,000.00								
17	Correction Tape - Refill	20	Boxes	15,120.00								
18	Stapler-35	25	Pieces	6,250.00								
19	Staple - Wire #35	400	Boxes	19,800.00								
20	Stapler-#10	20	Pieces	900.00								
21	Staple Wire-#10	250	Boxes	39,750.00								
22	Calculator	100	Pieces	79,500.00								1
23	Fastener - Plastic	350	Boxes	11,375.00								1
24	Ballpen	300	Dozens	86,700.00								1
25	Sign Pen-My Gel	300	Dozens	75,600.00								
26	Pentilpen - Black, Blue & Red	720	Pieces	25.920.00								Γ
27	Pentel Pen Ink Refill	50	Bottles	1.500.00				1		1		i i
28	Stamping Pad	50	Pieces	1,750.00				1				i i
29	Stamping Pad ink	80	Bottles	2.640.00				1				i i
30	Ordinary mailing Envelope Short	1600	Pieces	1.120.00		1		1		1 1		1
31	Ordinary mailing Envelope Long	2800	Pieces	2.240.00	1	1		l I		1		1
32	Stabelu	2500	Pieces	6.250.00				1				1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	ol No			Planned Amount	t				Page _	of	p	ages
Departme	nt/Office:LGU SOGOD			Regular	Contin	igency	Total			ubmitted	:	
								ISTRI				
Item No.	Description	Quantity	Units	Total Cost		uarter)uarter		uarter		uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
33	Record Books	600	Pieces	49,800.00								
34	Numbering Machine	5	Pieces	350.00								
35	Numbering Machine Ink	10	Bottles	590.00								
36	Mimeo Paper-Long	150	Reams	19,500.00								
37	Mimeo Paper-Short	150	Reams	18,750.00								
38	Yellow Pad	220	Pads	4,840.00								
39	Sticky Note- assorted color	300	Pads	3,000.00								
40	Cartolina (assorted colors)	100	dozens	800.00								
41	Glue	200	Pieces	9,400.00								
42	Paste	20	Pieces	760.00								
43	Puncher	30	Pieces	9,450.00								
44	Tape Dispenser	30	Pieces	2,610.00								
45	Typewriter	5	Pieces	75,000.00								
46	Typewriter Ribbon	150	Boxes	3,450.00								
47	Plastofoil Carbon-Paper	80	Boxes	43,040.00								
48	White Board Marker	25	Pieces	50,000.00								
49	Corkbboard	25	Pieces	4,900.00								
50	Fax Paper	100	Pieces	12,000.00								
51	Push Pin	80	Boxes	2,800.00								
52	Index Card	1000	Packs	90.000.00								
53	Expanded Envelope	150	Pieces	3.000.00								
54	White Board with Stand	5	Pieces	10.500.00								
55	Faber-Castel Text Liner Refill	10	Pieces	1.500.00								
56	Pencil Sharpener	20	Pieces	6.000.00								1
57	Specialty Paper (non-scented)	100	Packs	12,400.00	1	1		1		1		1
58	Specialty Paper (scented)	100	Packs	12.400.00	1	1		1		1		1
59	Manila Paper	100	Pieces	1.000.00						1		1
60	Notebook	25	Pieces	300.00	1	1		1		1		1
61	Cravons	25	Pieces	500.00								1
62	Correction Pen	50	Pieces	1,250.00						1		1
63	Correction Pen Refill	50	Pieces	2.000.00								1

FDP Form 4a - Annual Procurement Plan or Procurement List

Province, City or Municipality : Sogod, Ce	bu
Dian Cambral Na	

Plan Contr	ol No			Planned Amount	t				Page	of	pa	ages
Departmen	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total			bmitted	l:	
								ISTRI				
Item No.	Description	Quantuty	Units	Total Cost		uarter		uarter		uarter		uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amount
64	Bondpaper with Letterhead (short & long)	350	Reams	87,500.00								
65	Folder with Logo (short and long)	300	Pieces	3,000.00								
66	Stapler Remover	20	Pieces	3,250.00								
67	Spiral Notepad	10	Pieces	450.00								
68	White Board Ink	10	Bottles	1,120.00								
69	Ruler	50	Pieces	250.00								
70	Cutter Blade	50	Pieces	750.00								
71	Rubber Stamp	10	Pieces	350.00								
72	DTR	150	Pads	500.00								
73	OBR	100	Pads	30,000.00								
74	Disbursment Voucher	100	Pads	30,000.00								
75	Columnar Pad-4, 6, 8, 12, 24 columns	200	Pads	16,200.00								
76	Scotch Tape	300	Rolls	5,400.00								
77	Masking Tape	50	Rolls	750.00								
78	Packaging Tape	50	Rolls	1,250.00								
79	Duct Tape	40	Rolls	2,040.00								
80	Double Sided Tape	30	Rolls	690.00								
81	Rubber Band	30	Boxes	4,350.00								
82	Mimeographing Paper White Wove (short & long)	100	Reams	15,000.00								
83	Photo Paper	50	Packs	3,750.00								
84	G-TEC Ballpen	30	Boxes	6,000.00								
85	G-TEC Ballpen Refill	20	Boxes	2,000.00								
86	Computer Ink-Brother (Colored and Black)	80	Bottles	15,600.00								
87	HP Ink 704 (Colored and Black)	100	Pieces	37,000.00								
88	HP Ink 6615 (Colored and Black)	20	Pieces	3,000.00								
89	Epson Ink 6642 (Colored and Black)	65	Pieces	9,750.00								
90	Epson Ink 644 (Colored and Black)	65	Pieces	9,750.00								
91	Computer Ink #22	60	Pieces	22,200.00								
92	Computer Ink #21	60	Pieces	22,200.00								
93	Canon Ink (Colored and Black)	20	Pieces	7,400.00								

94	Epson Ink #664 (Colored and Black)	20	Pieces	7,700.00				

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amoun					Page _	of		ages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total			ubmitted	:	
								ISTRI				
Item No.	Description	Quantuty	Units	Total Cost		uarter		uarter		uarter		uarter
95	Computer Ink Epson L220 (Colored and Black)	30	D'	4.350.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
95		30	Pieces	4,350.00	-			-				
96	Dye Ink		Pieces		-			-				
	HP Laserjet-Black	30	Pieces	100.000.00								
98	Pantum Toner	24	Pieces	120,000.00								
99	Epson Ribbon LX-300	220	Pieces	_								
100	Ribbon Cartridge LQ-310	60	Pieces	_								
101	Ribbon Cartridge FX-2175	25	Pieces									
102	Computer Ink (Epson L210)	60	Pieces	_								
103	Computer Ink GT 52 and 51	35	Bottles									
104	Computer Ink 678 (Colored and Black)	15	Boxes									
105	Computer	45	Sets									
106	Printer	20	Units	180,000.00								
107	Flash Drive	30	Pieces	6,000.00								
108	External Hard Drive	10	Units									
109	Mouse	10	Pieces									
111	Projector	2	Pieces									
112	Hard Disk	10	Units									
113	CD-RW/DVD-RW	10	Boxes									
114	Monitors	10	Units									
115	Speakers	2	Pieces									
116	Ring Binder	10	Bundles									
117	Mouse Pad	10	Pieces									
118	Power Supply Unit	10	Pieces									
119	Modem	10	Pieces									
120	Router	10	Pieces	1								
120	UTP Cable	250	Meters	1	1							<u> </u>
122	RI 45	80	Pieces	1								
122	Power Cords	15	Pieces	1								
123	Wire Cutter	10	Pieces		1					1		
125	Wire Stripper	10	Pieces					1				

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

		1	FOR THE YEAR	2020								
Province, Plan Conti	City or Municipality : Sogod, Cebu rol No.			Planned Amou	nt				Page	_1of	7	pages
	ent/Office:LGU SOGOD			Regular	Contin	gency	Total			bmitted		
						a 2 i		ISTRI				-
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
126	Crimping Tools	10	Pieces									
127	Lambo	170	Rolls									
128	Forms (Fencing, Electrical, Plumbing and Building)	10	Reams								-	
129	Triangle	5	Pieces									
130	Triangle Scale	5	Pieces		1			1				1
131	Camera	5	Pieces	1	1			1		1		1
155	Switch Hub	10	Pieces	1	1							1
156	Real Property Tax Account Register (RPTAR)	1000	Pieces									
157	Accountable Form No.51	1000	Stubs									1
158	Accountable Form No.52	50	Stubs									
159	Accountable Form No.53	50	Stubs									
160	Accountable Form No.54	50	Stubs									
161	Accountable Form No.56	1000	Stubs									
162	Accountable Form No.58	50	Stubs									
163	BIR Form 0016	1000	Stubs									
164	BIR Form 907	20	Stubs									
165	Cash Tickets @1.00 @2.00 @5.00	150	Stubs									
168	Cert. Of Live Birth (Mun. Form 102)	50	Pads									
169	Cert. Of Death (Mun. Form 1020)	50	Pads									
170	Cert. Of Marriage	50	Pads								-	
171	Application for Marriage License	50	Pads									
172	Cash Book 4 Columns	15	Pieces									1
173	Municipal Payroll Prov'l Form 38A	5000	Sheets									1
174	Frames and Plaque	250	Pieces									
175	Filling Racks	100	Pieces									
176	Steel Cabinet	20	Pieces									
177	Filling Cabinet	20	Pieces									
				+	1							
178	Storage Box	110	Pieces									
179	Magazine Box	40	Pieces									
180	Office Tables	60	Pieces		_							
181	Computer Table	30	Pieces									Ļ
182	Office Chairs	150	Pieces									<u> </u>
184	Billing Booklet	1500	Pieces									

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amount	t				Page	of_	р	ages
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date Su	bmitted	:	
							D	ISTRI	витіс) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
	-				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
185	Book Binder	100	Pieces	25,000.00								
186	Electric Fan	10	Pieces	10,000.00								
187	Television	2	Pieces	30,000.00								
188	Tents	10	Pieces	250,000.00								
189	Tarpaulin	500	Pieces	50,000.00								
190	Airconditioned	5	Pieces	150,000.00								
191	Cellphone	5	Pieces	50,000.00								
This is to o Approved	certify that the above procurement plan is in accor by: RICHARD B. STREEGAN Municipal Mayor	dance with the o	bjective of this	Office			min Aid	ILYN P. D le 1/BAC Departme	Secretar			

INDICATIVE ANNUAL PROCUREMENT PLAN

FOR	THE	YEAR	2020	

Plan Conti	rol No			Planned Amour	ıt				Page _	_1of	19	pages
Departme	nt/Office:LGU SOGOD			Regular	Contin	igency	Total		Date S	ubmitted	1:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qtv.	Amoun	Qtv.	Amount	Qtv.	Amount	Qty.	Amour
1	G.I. pipe schedule 40 size 1/2	60	Pieces									
2	G.I. pipe schedule 40 size 1	50	Pieces									
3	G.I Pipe Schedule 40 Size 1 1/2	55	Pieces									
4	G.I Pipe Schedule 40 Size 2	55	Pieces									
5	G.I Pipe Schedule 40 Size 3	53	Pieces									
6	G.I Pipe Schedule 40 Size 4	23	Pieces									
7	Union Brass Size 1/2	60	Pieces	_	_							
8	Union Brass Size 3/4	45	Pieces	_	_							
9	Union Brass Size 1 1/2	50	Pieces									
10	Union Brass Size 2	50	Pieces		_							
11	Union Brass Size 3/4	25	Pieces									
12	Union Brass Size 4	25	Pieces									
13	Tee Size 1/2	75	Pieces									
14	Tee Size 3/4	75	Pieces									
15	Tee Size 2	30	Pieces									
16	Tee Size 4	10	Pieces									
17	Coupling Size 1/2	60	Pieces									
18	Coupling Size 3/4	60	Pieces									
19	Coupling Size 1 1/2	50	Pieces									
20	Coupling Size 2	50	Pieces									
21	Coupling Size 3	50	Pieces									
22	Coupling Size 4	50	Pieces									
23	Elbow Size 1/2	60	Pieces									
24	Elbow Size 3/4	60	Pieces									
25	Elbow Size 1	60	Pieces									
26	Elbow Size 1 1/2	30	Pieces									
27	Elbow Size 2	30	Pieces									1
28	Elbow Size 3/4	20	Pieces									1
29	End Plug Size 1	150	Pieces									1
30	End Plug Size 1 1/2	20	Pieces		1	1						1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amoun	ıt				Page _	_2of	19	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
31	End Plug Size 3	35	Pieces									
32	End Plug Size 2	50	Pieces									
33	End Plug Size 4	50	Pieces									
34	Sleeve Coupling PVC to PVC 2	16	Pieces									
35	Sleeve Coupling PVC to PVC 3	16	Pieces									
36	Sleeve Coupling PVC to PVC 4	16	Pieces									
37	Sleeve Coupling PVC to PVC 6	18	Pieces			ļ						
38	Sleeve Coupling PVC to PVC 8	18	Pieces									
39	PVC Pipe (Neltex Series 8) 2	55	Pieces		-			-				
40	PVC Pipe (Neltex Series 8) 3		Pieces									
41	PVC Pipe (Neltex Series 8) 20	20	Pieces									
42	PVC Pipe (Neltex Series 8) 8	15	Pieces									
43	Sleeve Coupling G.I. TO G.I # 2	23	Pieces									
44	Sleeve Coupling G.I.TO G.I.# 3	23	Pieces									
45	Sleeve Coupling G.I. TO G.I # 4	11	Pieces									
46	Sleeve Coupling G.I. TO G.I #6	8	Pieces									
47	Check Valve Size 1	30	Pieces									
48	Check Valve Size 1 1/2	30	Pieces					1				
49	Check Valve Size 3	30	Pieces									
50	Check Valve Size 4	10	Pieces									
51	Hacksaw Blade (Leonox)	10	Pieces									-
52	Teflon Tape (Tombo) 3/4	20	Pieces					1				1
53	Teflon Tape (Tombo) 1	30	Pieces									
54	Chain Tons with Lock	10	Pieces									1
55	Electrical Bulb (Philips) 18	30	Pieces									1
56	Electrical Wire Stranded 10	1	Piece									
57	Electrical Wire Stranded 10	1	Piece	1	1	1		1		1 1		+
58	Electrical Wire Stranded 12	1	Piece							1		<u> </u>
59	Electrical Wire Stranded 4 Electrical Rubber Socket	30	Pieces	-	+	1		1				+
				+	1	1		+				
60	Electrical Porcelain Socket	30	Pieces	1	1	1	i	1		1		1

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	rol No			Planned Amount	t				Page _	3of	19	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	1:	
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Item No.	Description	Quantuty	Units	Total Cost		uarter		uarter		uarter		uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
61	Electrical Tape	20	Pieces									
62	Raincoat	20	Pieces									
63	Chargeable Flashlight	5	Pieces	_		ļ						
64	Mechanical Gate Valve #2	4	Pieces									-
65	Mechanical Gate Valve #3	4	Pieces	-								
66 67	Mechanical Gate Valve #4 Mechanical Gate Valve #6	4	Pieces									
67	Mechanical Gate Valve #6 Mechanical Gate Valve #8	4	Pieces	-								
69	Rubber Gasket	5	Pieces									
70	Pipe Wrench #10	2	Pieces									
71	Pipe Wrench #8	2	Pieces									
72	PVC Coupling (Neltex) 3	20	Pieces									
73	Welding Rod O'1160"12 Size 18	20	Pieces									1
74	Welding Mask	1	Pieces									1
75	Steel Plate Size 1/4		Ticces									
76	Chlorine Granules	150	Drums									1
77	Chlorine Liquid	100	Drums									1
78	Sleeve Coupling Size 8	4	Pieces									
79	Sleeve Coupling Size 6	5	Pieces									
80	Sleeve Coupling Size 0	6	Pieces									
81	Blind Flange #8	3	Pieces									
81	Flange Adaptor Size 4	3										-
			Pieces									
83	Flange Adaptor Size 3	2	Pieces	-								
84	Flange Adaptor Size 2	2	Pieces	-								
85	Ball Valve	6	Pieces					ļ				
86	Welding Gloves	2	Pieces		l		I					
87	Shock Absorber	2	Pieces			ļ	L	ļ		1		
88	Clueching Lining	2	Pieces									
89	Engine Oil	18	Pieces									

90	Spark Plug	6	Pieces					

INDICTIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amour	nt				Page _	_4of	19	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	i:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter		uarter		uarter	4th Q	uarter
					Qtv.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
91	Bearing	4	Pieces									
92	Headlight Bulb	4	Pieces									
93	Brake Shue	6	Pieces									
94	Tire 45 X 90-17 (Samson Tire)	1	Pieces									
95	Tire 60 X 80-17 (Cheng-Seng)	2	Pieces								L	
96	Interior 2.00- 17	2	Pieces								L	
97	Brake Fluid	4	Pieces								L	
98	Cross Bearing	8	Pieces								L	
99	Engine Oil	4	Pieces								L	
100	Spark Plug	10	Pieces								L	
101	Bulb 12 Volts (Double)	10	Pieces									
102	Bulb 12 Volts (Single)	10	Pieces									
103	Exterior Tires (600X12)	8	Pieces									
104	Interior Tires (600X12)	8	Pieces									
105	Rubber Cap	20	Pieces									
106	Brake Shue	8	Pieces									
107	Brake Fluid	4	Liters									1
107	Stud Bolt	20	Pieces									1
103	Gross Bearing	40	Pieces									-
1109	Horn	40			-							+
			Set	-	-							+
111	Extention Wire	3	Sets		-						 	
112	Headlight Relay	2	Pieces								<u> </u>	
113	Flasher	2	Pieces								L	
114	Ball Joint	2	Sets									1
115	Center Post	2	Pieces		1							
116	Wiper	2	Pieces									
117	Horn button	2	Pieces									
118	Battery Clamps	10	Pieces			1		1		1		1
119	Battery 9 Plates	2	Pieces									1
120	Coolant	7	Cans		1			1				1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amoun	t				Page _	_5of	_19_	pages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter		uarter		uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
121	Flute Valve with Accessories	10	Sets									
122	Cutting Disc	150	Pieces									
123	Diamond Cutter	25	Pieces									
124	Leaf spring(Front)Mistsubishi Canter	2	Sets									
125	Leaf Spring (Back)	2	Pieces									
126	Battery Clamps	8	Pieces									
127	Engine Oil	12	Liters									
128	Oil Filter	8	Cans									
129	Flushing Oil	4	Cans									
130	Atf	4	Cans									
131	W-40	4	Cans									
132	Center Bolt	12	Pieces									
133	U-Bolt	12	Pieces									
134	Exterior Tires	12	Pieces									
135	Interior Tires with Pafs	12	Pieces									
136	Backlight Tires with Accessories	2	Sets					1				1
137	Automotive Wires	2	Rolls									1
138	Electrical Tape	10	Pieces									1
139	Stud Bolts	20	Pieces									+
139	Automotive Paints	3	Gallons					1				
140	Body Filter	1	Gallon									<u> </u>
141	Sand Paper	10	Pieces					1				
142	Headlight Signal Lights	2	Sets									+
143	Car Horn with Accessories	2	Sets									+
144	Corrogated Steel Plate	1	Piece									
145	Car Chair Accessories	2			<u> </u>							+
			Pieces	+	+							+
147	Automotive Thinner	2	Gallons									+
148	Side Mirror	2	Sets		1			I				<u> </u>
149	Plywood	10	Pieces									
150	Coco Lumber	20	Pieces	1	1	1		1				

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	rol No			Planned Amour	ıt				Page _	6of	19	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
151	Nails #1	2	Kilos									
152	Nails #1/2	2	Kilos									
153	Nails #2	2	Kilos									
154	Good Lumber	20	Pieces		_							
	Tee G.I #2	10	Pieces									
156	Union Brass G.i. #2	10	Pieces									+
157 158	Coupling G.I #2 Coupling G.I #1 1/2	20	Pieces									+
158	Bell Reducer G.I 2X 1 1/2	30	Pieces									+
160	Bell Reducer G.I 1/2 2 X 1	30	Pieces		-							+
161	Union brass G.I #1	10	Pieces		-							
		20			-							+
162	Tee G.I #1		Pieces									+
163	Elbow G.i #2	20	Pieces		_							+
164	45 Elbow G.O #2	20	Pieces		_							Ļ
165	P.E Pipe Neltex #10	50	Pieces									
166	Neltex PVC Pipe #4	50	Pieces									
167	Union Brass G.I #1 1/4	50	Pieces									
168	4Nipple #2X6	20	Pieces									
169	PE Pipe SDR #9	100	Metes									
170	1X6	20	Pieces									
171	End Plug #1	50	Pieces									
172	End Plug #3/4	50	Pieces									1
173	End Plug #1/2	100	Pieces							1		1
174	Cross Tee #2	100	Pieces	1		1		1				1
174	Cross Tee #1	100	Pieces		-							+
175	Cross Tee #1 Cross Tee #3/4	50	Pieces		-					-		+
												+
177	Tee Reducer #2	50	Pieces									+
178	Tee Reducer #1 1/2	50	Pieces									

179	Tee Reducer #1	50	Pieces					
180	Tee Reducer #1 1/4	50	Pieces					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	ol No			Planned Amoun	ıt				Page _	_7of	19	page
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	Ŀ	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
						Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
181	Ball Valve #2	100	Pieces									
182	Ball Valve #1 1/2	70	Pieces									
183	Ball Valve #1 1/4	70	Pieces									
184	Ball Valve #1	200	Pieces									
185	Ball Valve #3/4	100	Pieces									
186	Sttud Bolt	5	Pieces									
187	Welding Rud 6011 1/8	2	Boxes									
188	Dark Glass for Welding	5	Pieces									
189	Clear Glass	5	Pieces									
190	Cutting Disk Outfit Acy and Oxygen Coment	3	Pieces									
191	Blind Flange #8	10	Pieces									
192	Nipple #3X3	10	Pieces									
193	Cement	50	Bags									
194	Nipple #3X6	50	Pieces									
195	Ball Valve #3	70	Pieces									
196	Coupling #3	50	Pieces									
197	Sleeve Coupling G.I to PVC #3	50	Pieces									
198	Elbow #3	50	Pieces		1							
199	Vent 90"PVC-3	20	Pieces									
200	Vent 45"PVC-3	20	Pieces									
200	Vent 72"PVC-3	20	Pieces									
202	Sleeve Coupling #3	10	Pieces									
202	Mechanical Reducer 3X2	5	Pieces									
203	P.E. Coupling #2	20	Pieces									
204	Bell Reducer 3/4X1/2	20	Pieces									
205	Nipple 2/ 2X3	20	Pieces									
					+							
207	Union Brass 1/2	20	Pieces		+							
208	Tire 7.50x16	32	Pieces			ļ						
209	Tire Interior	32	Pieces									
210	Tire Flap	32	Pieces			1						1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amour	nt				Page_	_8of	_19_	_ pages
Departme	nt/ Office: LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost		uarter		uarter		uarter		uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amoun
211	Brake Fluid	60	Liters									
212	Battrey 12V:11 Plates	10	Pieces									
213	Battery Clamp	60	Pieces									
214	Brake Cylinder	16	Pieces									
215	Brake Lining/Shoe	36	Pieces									<u> </u>
216	Clutch Repair Kit	12	Sets	_	_							
217	Coolant	16	Liters	_	_							
218 219	Engine Oil Fuel Filter	170 70	Liters		-							
219	Oil Filter	100	Pieces Liters		-							
220		25			-							
	Gear Oil		Pail		-							
222	Flushing Oil	16	Can		-							
223	STP Oil	16	Can	_	_							
224	Clutch Lining	35	Sets									
225	Cluch Pressure	30	Sets									
226	Leaf Spring	32	Sets									
227	Atf Oil	16	Liters									
228	Head Light (double) 24V	15	Boxes									
229	Head Light (single) 24V	15	Boxes									
230	Tail Light (double) 24V	8	Boxes									
231	Tail Light (single) 24V	8	Boxes									
232	Side Mirror	20	Sets									
233	Hydraulic Oil	4	Pail									1
233	Fan Belts	8	Pieces	-	1							1
234	Tire Rod End	16	Sets	-	+				l			+
				+	+							
236	Universal Cross Bearing	16	Sets									ł
237	Vehicle Fuse	4	Boxes	+				 		<u> </u>		I
238	Stud Bolt	32	Pieces		-				I			I
239	Hydraulic Jack 10Tons	4	Pieces									
240	Hydraulic Hose	20	Pieces						1			1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province, City or Municipality : Sogod, Cebu Plan Control No. _____ Department/ Office:LGU SOGOD E Page _9_of_19_ pages Contingency Total Date Submitted: D1ST R I B UTIO N I St Quarter 2nd Quarter 3rd Quarter 4th Quarter Qty. Amoun Qty. Amount Qty. Amount Qty. Amount Planned Amount Regular Item No. Units Description Quantuty Total Cost 241 Radiator Rank Pieces 242 Radiator Hose Sets Starter Motor Assembly 243 244 245 246 247 248 249 250 Sets lternator Sets ehicle Fan Pieces ire Rim Car Piec Piec WD 40 Tire Wrench Adjustable Wrench 12 Adjustable Wrench 24 Adjustable Wrench 24 Adjustable Wrench 32 Trouble Light 251 252 253 Pieces ubber Bushing Pieces 254 Air Cleaner 8 Assembly Assembly Pieces Pieces 255 256 Clutch Booster 8 Rubber Cap Front/Rear Wiper Valve Cover Gasket 60 250 257 258 259 10 6 Pieces Valve Seal 6 Pieces 260 Silicon Gasket 6 Pieces 261 262 263 Secondary Clutch Assembly Radiator Tank Hydraulic Boom Cyclinder Assembly Assembly Sets 8 Δ 4 24 264 Track Roller Hydraulic Pump Oil Seal Pieces 265 8 Pieces 266 Battery 12V, 17 Plates Battery Clamp 8 Pieces 267 40 Pieces

268	Oil 10	10	Pail					
269	Grease Gun	5	Pieces					
270	Grease	15	Pail					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	ol No			Planned Amount	t				Page _	100	f19_	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
271	Air Filter	20	Pieces									
272	Oil 40	8	Pail									
273	Bucket Tooth	24	Pieces									
274	Cyclinder Hose	12	Pieces									
275	Bucket Pin Bushing	40	Pieces									
276	Idler Bushing	12	Pieces									
277	Roller	8	Pieces									
278	Portable Grinder	2	Pieces									
279	Portable Hand Drill	2	Pieces									
280	Drill Bit (Masonry)	4	Set									
281	Drill Bit (Steel)	4	Set									
282	Cutter Disc (Metal)Ø	30	Pieces									
283	Cutter Disc (Steel)4"Ø	30	Pieces									
284	Grinding Disc 4"Ø	30	Pieces									
285	Hand Saw	15	Pieces									
286	Claw Hammer	15	Pieces									
287	Wood Chisel	2	Sets									
288	#14 PDX Loomex Wire	100	Meters									
289	20W 3U CFI Bulb	20	Pieces									1
290	3" Receptacle (Ceiling Socket)	20	Pieces									1
291	4x4 Junction Box	20	Pieces									1
292	Safety Breaker 30 Amp	10	Pieces									1
293	Tumbler Switch	20	Pieces									1
294	Electrical Tape	30	Rolls									1
295	Pin Insulator (Big)	10	Pieces									1
296	#.04 Twisted Wire	100	Meters									1
297	CFL Bulb 18 Watts	50	Pieces									1
298	Steel Tape	4	Pieces									1
299	Clamp Meter	2	Pieces									1
300	Multi Tester	2	Pieces	1	1	1						1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amour	nt				Page _	_110	f19_	pag
Departme	ent/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
301	Riveter	2	Pieces									
302	Road Measuring Device	2	Sets									
303	Chain Block 3 Tons	2	Sets									
304	Knife Switch	2	Sets		_							
305	Open Wrench	2	Sets		_							
306	A-Ladder Folded 6'	2	Pieces									
307 308	Planer Circular Saw	2	Pieces					<u> </u>				+
308	Blind Rivets (assorted sizes)	10	Boxes	-								
310	Automotive Wire	10	Rolls		-							+
311	Electrical Wire	100	Meter									+
312	Roval Cord 10'	2	Rolls									+
312	Royal Cord 12'	2	Rolls									+
313	Royal Cord 12	2	Rolls									+
315	Industrial Fan 24"	10	Pieces									+
315	Industrial Fail 24 Industrial Socket 16A Male	50	Pieces		-							+
310	Industrial Socket 16A Male	50	Pieces		-							+
317		10			-							+
	Gun Tucker t25 Arrow		Pieces									
319	Pressure Washer	2	Sets		_							
320	Rivets	2	Pieces		-							
321	Battery Charger	2	Pieces									
322	Ball Hammer/Reveter(stanley)	3	Pieces									
323	Grasscutter	2	Pieces									
324	Welding Rod	10	Boxes									
325	Batter 11 plates	2	Pieces									1
326	Gasket	6	Pieces									
327	Oil Seal (small, big)	4	Pieces									
328	Gauge	1	Set									Γ
329	Valve Head Cleaner	2	Pieces									Γ
330	Spring Valve (small, big)	2	Pieces		1			1				1

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Contr	rol No			Planned Amoun	nt				Page _	_120	of19_	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	Ŀ	
							D	ISTRI	BUTIC) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amoun
331	Stainless with Hole	2	Pieces									
332	Tire 600 x 12 w/ interior and Tire Flap	6	Pieces									
333	Battery 9 plates	4	Pieces									
334	Blinker 12 Volts	2	Pieces									
	Diesel Engine	12	Engine									
	Hydraulic Jack 12 tons	1	Piece									
337	Oil Treatment	6	Pieces									
338	Coolant/W40/ATF/Brake Fluid	12	Liters									
	Fan Belt/Timing Belt	15	Pieces									
340	Ball Joint (upper,lower)	8	Sets		_							
	Horn/Brake Light/Signal Light	10	Sets									
342	Rubber Cap	20	Pieces									
343	Tire	16	Pieces									
344	Cross Bearing	15	Pieces									
345	Brake Cleaner	15	Bottles									
346	Bulb/Rubber Cap	15	Piece									
347	Speedometer	1	Pieces									
348	Rubbing Alcohol/Lysol	10	Pieces									
349	Phylox (white,black)	4	Pieces									
350	Wiper Motor/Wiper Blade	15	Sets									
351	Shock Absorber (front,rear)	16	Pieces									
	Horn 24V/Disc Pad	6	Sets									
	Floor Matting	4	Sets									
	Ball Joint (left, right)	25	Pieces							1		
	Tie Rod End	3	Sets	1	1	1		1				1

356	Spark Plug	18	Pieces					
357	Tire 195x 15C Bridgestone	6	Pieces					
358	Tail Light 12V	5	Sets					
359	Headlight 12V	5	Sets					
360	Parking Light 12V	5	Sets					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amour	nt				Page _	0	of19_	pag
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	1:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost		uarter	2nd Q	uarter		uarter		uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
361	Bulb 12 Volts	6	Pieces									
362	Socket Siren (male, female)	8	Sets									
363	TGFS SN/CF 5W-30 1L	12	Pieces									
364	DSL Injector Cleaner	6	Pieces									
365	Rear Brake Shoe/Shoe Kit	20	Pieces									
366	TWWF W/765	6	Liters									
367	TGDG (GL-5 85W-90)	6	Liters	_								
368	Diesel Engine Flush	6	Liters		_							
369	Pad Kit/Disc Brake	4	Pieces		-							-
370	Element Assy./Element Sub-Assy.	6	Pieces		-							
371	Battery 17 Plates	4	Pieces	_								
372	Tire 195x70 R15C	8	Pieces									
373	Battery 12 Plates	4	Pieces									
374	Freon 134-A	5	Kilos									
375	Front Brake Pads	4	Sets									
376	Rubber Cup	20	Pieces									
377	Tire Rim	20	Pieces									
378	Wanshield Washer	4	Bottles									1
379	Hydraulic lack 10 tons	1	Piece									1
380	Hub Cup	20	Pieces									1
381	Oxygen Tank	2	Pieces									1
382	Battery Clamp	8	Pieces									1
383	Phylox(white,blue,black)	12	Pieces									1
384	Alternator	2	Pieces									1
385	Horn 24 V (fiam)	1	Set									1
386	Wiper/Wiper Blade	2	Sets									1
387	Clutch Master Booster	2	Sets									1
388	Side Mirror(left,right)	1	Set		1	1		1				1
389	Fuel Pump	1	Set	1	1	1			<u> </u>	1		1
390	Engine Support/Secondary Clutch	12	Pieces	+	+	1		1		1		+

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province	City or Municipality : Sogod, Cel	JU

Plan Contr	rol No			Planned Amoun	t				Page _	_140	of19_	pages
Departmen	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q)uarter	3rd Q	uarter		uarter
					Qtv.	Amoun	Otv.	Amount	Qtv.	Amount	Qty.	Amount
391	Tire 275 x17	4	Pieces									
392	Tire 100 x 90 x 17	4	Pieces									
393	Battery 12 fro Rawser	2	Pieces									
394	Drive Chain # 520	4	Sets									
395	Oil 40	8	Liters									
396	Blinker (rear,front)	2	Sets									
397	Serin Control	2	Sets									
398	Tire 31x10.50R15 w/ tubes	8	Pieces									
399	Battey N70	4	Pieces									
400	Oil Filter/Fuel Filter/Oil Treatment	6	Sets									
401	Tail Light/Signal Light	2	Sets									
402	Brake Fluid	6	Liters									
403	Automotive Wire	20	Meters									
404	Wiper Motor/Wiper Blades	5	Pieces									
405	Blinker	1	Set									
406	Delo Gold for Diesel	12	Gallons									
407	Center Bolt/T-Support	10	Pieces									
408	Tie Rod End and Bar	4	Sets									
409	Coolant	4	Gallons									
410	Side Mirror(left,right)	2	Sets									
411	Clutch Disc/Alternator	5	Pieces									
412	Left Spring Assy./U-Bolt w/ Knut	10	Pieces									
413	Leaf Spring w/ Bushing	10	Pieces									
414	Primary Clutch Assy./Head Cover Gasket	2	Sets		1							
415	Engine Support/Secondary Clutch	2	Sets		1							
416	Clutch Pressure/Clutch Lining/Rubber Cap	10	Pieces		1							
417	Bearing/Cross Bearing	8	Pieces		1							
418	Delo Gold 40	1	Pail	1		1		1				
419	ATF	3	Liters									
419	Round Blade	1	Piece	1	1		<u> </u>	1				

FDP Form 4a - Annual Procurement Plan or Procurement List

lan Conti	rol No			Planned Amour	nt				Page _	_15	of19_	page
epartme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitte	d:	
							D	ISTRI	BUTI) N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Otv.	Amoun	Qtv.	Amount	Qtv.	Amoun	Otv.	Amoun
421	Tire 195x14 w/interior & tire flap	5	Pieces									
422	Battery 11 plates	3	Pieces									
423	Oil Filter	4	Gallons									
424	Fuel Filter/Flushing Oil	8	Pieces									
425	Brake Fluid/Coolant	10	Liters									
426	Engine Oil/ATF	10	Liters									
427	Hydraulic Jack 10 tons	1	Pieces									L
428	Fan Belt/Timing Belt	6	Pieces									
429	Ball Joint(Upper & Lower)	8	Sets									
430	Tie Rod End	2	Sets									
431	Rubber Cap	12	Pieces									
432	Alternator	2	Pieces									
433	Brake Light Assy./Brake Master/Signal Light	4	Sets									
434	Clutch Sec./Primary/Gear Box/Horn 24V	8	Sets									
435	Steel Plate#16	1	Set									
436	Phylox (White & Black)	8	Pieces									
437	Shock Absorber	1	Set									
438	Blade w/wiper/Wiper Handle	2	Sets									
439	Side Mirror (Left & Right)	2	Sets									
440	Tire 235x75R15 w/flap & interior	6	Pieces									
441	Battery 11 plates N-70 Motolite	3	Pieces									
442	Brake Shoe/Disc Pad	8	Sets									
443	Fuel Filter/Oil Filter	12	Pieces									

444	Delo Gold for Diesel	12	Gallons					
445	Brake Fluid	6	Liters					
446	Oil Treatment/Grease	10	Cans					
447	Air Cleaner/Tie Rod End	4	Pieces					
448	Primary Clutch Assy/Head Cover Gasket	2	Sets					
449	Coolant	4	Gallons					
450	Timing Belt/Fan Belt	4	Pieces					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amour	nt				Page _	0	of19_	pag
Departme	ent/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st 0	uarter	2nd 0	uarter	3rd 0	uarter	4th O	uarter
					Otv.	Amoun		Amount		Amount	Otv.	Amour
451	Bolt Round Blade	8	Pieces									1
452	Grease	1	Gallon									1
453	Battery 12 plates	2	Pieces									1
454	Battery Clamp	6	Pieces									1
455	Tire 16 x 19 x 34	2	Pieces									
456	Tire 13 x 6 x 24	2	Pieces									
457	Starter	1	Piece									
458	Fuel Filter	1	Piece									
459	Tire 900 x 16 w/interior & tire flap	6	Pieces									
460	Battery 9 plates	3	Pieces									
461	Oil Filter #509-510(small,big)	4	Gallons									
462	Fuel Filter #35-10	4	Pieces									
463	Brake Fluid/WD40	8	Pieces									1
464	Oil Treatment/ATF	4	Cans									1
465	Battery Clamp/Phylox (white,black)	16	Pieces									1
466	Secondary Clutch Assy.	1	Set									1
467	Repair Kit/Horn 24volts	2	Sets									
468	Grease	2	Cans									
469	Bolt and Knot#1	40	Pieces									+
409	Hose ½ and #2	6	Pieces									
470	Side Mirror (left,right)	1	Set									
471	Nozzle 1/2	2	Pieces		-					-		-
	Speedometer/Alternator	2			-							+
473			Pieces		-							
474	Hydraulic Jack 20 tons	1	Piece		-							
475	Clutch Master/ Booster	2	Sets		_							
476	Rubber Cap	16	Pieces		1	ļ				I		
477	Clutch Disc/Bearing	10	Pieces									
478	Primary Clutch Assy./Head Cover Gasket	2	Sets									
479	Flourescent Holder	50	Pieces		1	1 -						1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amoun	ıt				Page _	170	of19_	pag
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st 0	uarter	2nd C	uarter	3rd 0	uarter	4th O	uarter
		C				Amoun		Amount		Amount		Amou
480	Bulb 4U 40 watts	20	Pieces									
481	Bulb 3U 23 watts	100	Pieces									
482	Plastic Socket	100	Pieces									
483	Rubber Socket	100	Pieces									
484	Safety Breaker 100 amp.	5	Pieces									
485	Safety Breaker 60 amp.	5	Pieces									
486	Safety Breaker 30 amp.	5	Pieces					I		[
487	Safety Breaker 40 amp.	40	Pieces									
488	Circuit Breaker 100 amp.	5	Pieces									
489	Circuit Breaker 60 amp.	5	Pieces		_							
490	Circuit Breaker 30 amp.	5	Pieces									
491	Circuit Breaker 40 amp.	5	Pieces									
492	Circuit Breaker 20 amp.	5	Pieces									
493	Circuit Breaker 15 amp.	5	Pieces								i	
494	Electrical Tape 3M (big)	50	Rolls									
495	Secondary Rock 3 Phase	5	Pieces									
496	Secondary Rock Single Phase	5	Pieces									
497	Loomex Wire #14, 12, 10	35	Boxes									
498	Stranded Wire # (10,12,14)	12	Boxes									-
499	Tie Wire # (10.16)	40	Kilos									1
500	Staple Wire # 1"(Japan)	5	Boxes									+
501	Concrete CHP (2.0,2.6)	400	Pieces									-
501	Utility Box 2 x 4	30	Pieces									-
502	Junction Box 4 x 4	30						-				
		30	Pieces	+	-							+
504	PVC Pipe # (1,1/2,3/4)		Length	-								+
505	PVC Clip Assorted	200	Pieces		_			I		I		<u> </u>
506	Cable Tie # (4,6,8,12)	200	Packs					I		[
507	Flexible Hose #(1/2,3/4)	200	Meters					1				
508	PVC Adaptor #(3/4,1/2)Assorted	200	Pieces									1
509	PVC Square Box 6 x 6	50	Pieces									1

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	rol No			Planned Amoun	nt				Page _	_180	f19_	pag
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
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Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd ()uarter	3rd Q	uarter	4th Q	uarter
	-				Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amo
510	Rubber Plug	10	Pieces									
511	Plastic Plug	10	Pieces									
512	Flush Type Outlet 3 Gang	5	Pieces									
513	Flush Type Switch 3 Gang	5	Pieces									
514	Surface Type Switch	5	Pieces									
515	Surface Type Outlet	5	Pieces									
516	Duplex Wire or Extension Wire # 14,16,18	3	Boxes									
517	Flourescent Tube 40 watts	50	Pieces									
518	Flourescent Tube 20 watts	50	Pieces									
519	Ballast Tube 40 watts	50	Pieces									
520	Ballast Tube 20 watts	50	Pieces									
521	Starter Flourescent	2	Boxes									
522	Metal Hallide 400 watts	20	Sets									
523	Led Bulb 5 watts	200	Pieces									
524	Series Indoor	200	Sets									
525	Common Nails #(4,3,2,1)	65	Kilos									
526	Common Nails#(2 ½,1 ½)	40	Kilos									1
527	Hammer	5	Pieces									1
528	Door Knob (Kwikset)	20	Pieces									1
529	Plastic Faucet	20	Pieces			1	1	1		1 1		1

530	Cross Cut Saw	5	Pieces					
531	Welding Mash	5	Pieces					
532	Welding Connector (Male, Female)	5	Sets					
533	Welding Cable	1	Roll					
534	Welding Handle	5	Pieces					
535	Welding Ground	5	Pieces					
536	Welding Gogle	5	Pieces					
537	Welding Gloves Leather	3	Sets					
538	Terminal Log	20	Pieces					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	ol No			Planned Amoun	t				Page_	_190	of19_	pag
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	Ŀ	
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Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
	*	• •				Amoun	Qty.	Amount		Amount	Qty.	Amou
539	Electrical Crimping	1	Piece									
540	Industrial Breaker	8	Pieces		1							
541	Pintox	100	Pieces									
542	Woodscrew	100	Pieces									
543	Flexible Adaptor	100	Pieces		1							1
544	PVC Pipe Electrical (1/2,3/4)	100	Pieces									
545	Pencil Grinder	1	Piece									
546	Pencil Stone	10	Pieces									
547												
548												
549												
550												
551												
552					1							
553												
554												
555					1							1
556												1
557				1								1
558												-
559				-	-							+
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561				_								
562						l		ļ		I		──
563												1
his is to c pproved	ertify that the above procurement plan is ir by: RICHARD B. STREEGAN Municipal Mayor	accordance with the o	bjective of this	Unice	Prepar	ed by:	min Aid	ILYN P. D le 1/BAC Departme	Secreta			

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	ol No			Planned Amour	nt				Page _	_1of	3	_ pages
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	1:	
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Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun		Amount	Qty.	Amount	Qty.	Amou
1	Toilet Tissue	200	Packs			1						
2	Lysol Disinfectant	20	Cans									
3	Floor Mop	10	Units									
4	Brooms	70	Pieces									
5	Feather Duster	15	Pieces									
6	Dust Pan	10	Pieces									
7	Muriatic Acid	60	Gallons									
8	Diswahing Liquid	100	Bottles									
9	Detergent Powder	25	Packs									
10	Detergent Bar	30	Bar	_								
11	Albatros	100	Packs									
12	Trash Can	20	Pieces									
13	Plates	160	Sets									
14	Spoon	160	Dozens									
15	Fork	120	Pieces									
16	Glass	100	Pieces									
17	Coffee	150	Packs									
18	Biscuits	140	Packs			1						
19	Candies	125	Packs									
20	Creamer	125	Packs									
21	Sugar	85	Packs									
22	Air Freshener	210	Pieces									
23	Toilet Bowl Cleaner	150	Pieces									
24	Toilet Brush	8	Pieces									
25	MopRefill	15	Pieces									
26	Chaffing dish small	10	Pieces		1							t
20	Toothpick	2	Boxes	1		1						1
28	Soup Bowl	24	Pieces		1	1		1				\mathbf{t}
28	Hand Towel	45	Pieces	-	+	1		-				1
30	Can Opener	45 5	Pieces	+	+	+				l		+

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	rol No			Planned Amour	nt				Page	_2of	3	_ pages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date St	ubmitted	Ŀ	
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Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
31	Rag	35	Packs									
32	Food Strainer	6	Pieces									
33	Floor Cleaner/Odorizer	105	Pieces									
34	Cup and Saucer	30	Pieces									
35	Alcohol	215	Bottles									
36	Facial Tissue	75	Packs									
37	Glass Coaster	48	Pieces									
38	Hand Sanitizer	50	Pieces									
39	Serving Spoon	6	Pieces									
40	Chopping Board	3	Pieces									
41	Pail	25	Pieces									
42	Ash Tray	4	Pieces									
43	Weighing Scale	3	Pieces									
44	Tub	4	Pieces									
45	Мор	42	Pieces									
46	Bowl Pump	2	Pieces									
47	Bath Soap	100	Pieces									
48	Toilet Deodorizer	70	Packs									
49	Powder Soap	190	Packs									
50	Soap Bar	50	Packs									

51	Dust Pan	20	Pieces					
52	Powder Milk	50	Packs					
53	Garbage Bag	120	Packs					
54	Glass Cleaner	35	Bottles					
55	Lysol	50	Bottles					
56	Zonrox	20	Gallons					
57	Curtains	LS	LS					
58	Blinds	LS	LS					
59	Office Decoration	LS	LS					
60	Kitchen Utensils	LS	LS					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province,	City or Municipality : Sogod, Cebu			_								
Plan Cont	rol No			Planned Amoun	nt				Page	_3of	3	pages
Departme	ent/ Office:LGU SOGOD			Regular	Conting	ency	Total		Date S	ubmitted	Ŀ	
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Item No.	Description	Quantuty	Units	Total Cost	1st Qu	arter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
61	Christmas Accessories	LS	LS									
62	Rice and Corn	20	Sacks									
63												
64												
65												
66												
67												
68				-	_			_				
69 70								-				
70				-								
72								1				
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77												
78												
79												
80												
81												
82												
83												
84												
85												
This is to Approved	certify that the above procurement plan is in accorda	nce with the	objective of this	Office	Prepare		min Aid	ILYN P. D le 1/BAC Departme	Secreta			
	Municipal Mayor											

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amount	t				Page _	_1of	12	page
Departme	ent/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
							D	ISTRI	BUTI	O N		
Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amo
1	Clean linen (white)	10	Pieces									
2	Povidone Iodine (10% solution)	45	Gallons									
3	Chlorine granules	4	Drum									
4	Gauze, sterile 4x4 (100pcs/ pack)	480	Packs									
5	Surgical gloves, sterile size 7	480	Pairs									
6	Clean gloves	10	Boxes	_								
7	Disposable face mask	60	Boxes									
8	Tongue depressor	10	Packs	-								+
9	PHC bottles w/ media	156	Bottles									+
10	Toilet bowls	360	Pieces	-								+
11	Ice packs	36	Pieces									+
12	Syringes 5ml w/ G20 needle (for mixing)	10	Boxes	_								
13	Puncture-proof containers for sharps	105	Pieces									
14	Syringes 2-3.0ml w/ G23x3/8 inch needle	8128	Pieces									
15	Transport box	2	Pieces									
16	Syringes, tuberculine w/ G25 or G26 needle	966	Pieces									
17	Vaccine Carrier	9	Pieces									
18	Vaccine thermometer	2	Pieces									
19	Male Condom	10800	Pieces									
20	IUD (TCU 380A)	246	Pieces									1
21	Oral Contraceptive pills	5488	Cycles									1
22	Progestin only Pills	1500	Cycles									1
23	DMPA w/ syringes & needle	1800	Pieces									1
23	Glasses or cups	1000	Pieces	1								1
24	Ladle	100	Pieces									+
				+	<u> </u>					-		+
26	Measuring Container, I liter	10	Pieces									+
27	Pitcher (for mixing)	10	Pieces									
28	Spoon (disposable)	10	Packs		l							
29	Cotton balls	50	Packs							[
30	Uric Acid Test strips	500	Pieces									1

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Contr	ol No			Planned Amoun	nt				Page _	_2of	12	pages
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	Ŀ	
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Item No.	Description	Quantuty	Units	Total Cost		uarter		uarter		uarter		uarter
					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
31	Methanol, 120ml or Xylene 60ml	4	Bottles		_							
32	Staining Through	2	Bottles	-	_							
33	Cotton 400g	25	Rolls		-							
34	Distilled Water 1.5ml	6	Gallons		-							
	Sputum cups	1000	Pieces		-							
36	Disposable Mask, 50	10	Set		_							
37	Disposable Gloves, size 6	10	Boxes		_							
38	Cotton, 1 gram	4	Rolls		-							
39	Gauze 4x4	50	Packs		-							
40	Solution 1L	9	Liters		-							
41	Spray	10	Bottles		_							
42	Tissue Paper, 2ply	100	Rolls									
43	Denatured Alcohol	4	Bottles									
44	Ethyl Alcohol 70% with moisturizer	6	Bottles									
45	Uric Acid Test strips	500	Pieces									
46	Syringes w/ needle G21/G23	12	Boxes									
47	AFB Stain	2	Sets									
48	Surgical Blade # 15	2	Boxes									
49	Blade Holder	2	Pieces									

50	Cholesterol Test strips	500	Pieces					
51	Bunsen burner or Alcohol lamp	3	Pieces					
52	Timer	2	Pieces					
53	Forceps	5	Pairs					
54	Blood Glucose Test Strips	500	Pieces					
55	Xylol	6	Liters					
56	Slide rack	5	Packs					
57	Microscopic bulb, tungsten	2	Pieces					
58	FBS strips. Life Scan Ultra	6	Vials					
59	Centrifuge Test Tubes Pyrex 10mm	36	Pieces					
60	Test Tube Rack	3	Pieces					

INDICATIVE ANNUAL PROCUREMENT PLAN

FOR T	HE YEAR	2020	

Plan Conti	ol No			Planned Amount	t				Page _	_3of	12	page
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	Ŀ	
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Item No.	Description	Quantuty	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
61	Blood Lancet, Life Sacan	1	Boxes									
62	Hypoallergenic Plaster	10	Boxes									
63	WBC diluting fluid	2	Liters									
64	WBC pipet	3	Pieces									
65	Counting Chamber (Neubawer)	2	Pieces									
66	Digital timer	2	Pieces									
67	Capillary tube (plain)	12	Packs									
68	Hema seal	1	Dozen									
69	Hematocrit reader	2	Pieces									
70	Uric Acid (4x3 ml)	2	Kits		ļ							
71	Lyze	2	Sets									
72	Hematology analyzer	1	Unit									
73	Specimen container w/ cover or screw cap	1000	Pieces									
74	Sterile swab	5	Packs									
75	Lugol's iodine	1	Liters									
76	Urine Strips (Combistix)	5	Bottles									1
77	Urine Collector (Pedia)	50	Pieces							1		1
78	Normal Saline Solution	2	Liters									1
79	Cover Slips	3	Boxes									+
80	Centrufuge tubes. 10 ml	24	Pieces									+
												+
81	Test tube rack for urine specimen	5	Pieces									
82	Clinical centrifuge	1	Unit									-
83	Microscope, binocular	1	Unit									
84	4 parameters urine strips	12	Bottles		l	I						I
85	Isopropyl alcohol 70%	2	Liters	1								I
86	Cotton 400g	5	Rolls									
87	Gauze 2x2, Sterile	100	Packs									
88	Oral Betadine	1	Gallon									
89	Disposable gloves, size 7	300	Pieces									1
90	Fui IX	22	Boxes							1		1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Province, City or Municipality : Sogod, Cebu
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rol No			Planned Amoun	ıt				Page	_4of	12	page
nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date St	ıbmitted	:	
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Description	Quantuty	Units	Total Cost								uarter
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				_							
				-							
				-							+
				-							
	-										+
	-										1
											+
				-	-						
				-	-						+
				-							+
				-							+
				_							+
Varnish, Embrace Colgate Duraphat	20	Tubes									
Toothpaste, Sachet	800	Pieces									
Hose for Dental unit; hand piece, air&water syringe	1	Set									
Pabasa Kits	8	Kits									
Foodhandlers Class Supplies/Materials	18	Sets									
IEC materials (leaflets/posters)	20	Pieces									
	18	Units			1						1
				1	1						1
	-						1				1
				1	1		1				1
											+
											+
	nt/ Office:LGU SOGOD	nt/Office:LGU SOGOD Description Quantuty Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Dental Needle, Terumo (Gauze 27) 3 Dental Bib 2 Lidocaine, topical Anesthesia 2 Inverted & straight diamond burs 20 Long fissure burs 30 Short fissure burs 30 Round burs 20 Carbide Straight diamond burs 30 Calludor strips 11 Squeeze cloth 1 Coccoa Butter 1 Temporary filling (tempak) 15 Carbide stone 20 Prophylactic brush 5000 Pumice, 450g 2 Taxi (for stain removal), large/big 10 Toothpaste, small and big 15 Kiddie Toothbrush 800 Varnish, Embrace Colgate Duraphat 20 Toothpaste, Sachet 800 Hose for Dental unit, hand piece, air&water syringe 1 Pabasa Kits 8 Foodhandlers Class Supplies/Materials 18	nt / Office:LGU SOGOD Description Quantuty Units Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Boxes Dental Needle, Terumo (Gauze 27) 3 Boxes Dental Needle, Terumo (Gauze 27) 3 Boxes Dental Needle, Terumo (Gauze 27) 3 Boxes Lodcaine, topical Anesthesia 2 Packs Long fissure burs 30 Pieces Short fissure burs 30 Pieces Calludi strips 1 Box Squeeze cloth 1 Box Coccoa Butter 1 Tube Temporary filling (tempak) 15 Boxes Carbide stone 20 Pieces Prophylactic brush 500 Pieces Pumice, 450g 2 Bottles Taxi (for stain removal), large/big 10 Bottles Toothpaste, small and big 15 Tubes Kiddie Toothbrush 800 Pieces Varnish, Embrace Colgate Duraphat 20 Tubes Toothp	nt/Office:LGU SOGOD Regular Description Quantuty Units Total Cost Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Boxes Dental Needle, Terumo (Gauze 27) 3 Boxes Dental Bib 2 Packs Lidocaine, topical Anesthesia 2 Tubes Long fissure burs 30 Pieces Round burs 20 Pieces Calluloid strips 30 Pieces Round burs 20 Pieces Coccoa Butter 1 Box Carbide stone 20 Pieces Prophylactic brush 5000 Pieces Prophylactic brush 5000 Pieces Varnish, Embrace Colgate Duraphat 20 Pieces Toothasts, small and big 15 Tubes Kiddie Toothbrush 800 Pieces Toothasts, Sachet <t< td=""><td>nt/Office:LGU SOGOD Regular Contin Description Quantuty Units Total Cost Ist Q Qty. Anesthetic Solution[lidocaine Hydrochloride 2%] 5 Boxes Ist Q Qty. Ist Q Qty. Qty. Dental Needle, Terumo (Gauze 27) 3 Boxes Ist Q Qty. Ist Qty Qty. Ist Qty Qty. Ist Qty Qty. Ist Qty</td><td>nt / Office:LGU SOGOD Regular Contingency Description Quantuty Units Total Cost Ist Quarter Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Boxes Impact Cost Ist Quarter Dental Needle, Terumo (Gauze 27) 3 Boxes Impact Cost Impact Cost Impact Cost Dental Needle, Terumo (Gauze 27) 3 Boxes Impact Cost Impact Cost Impact Cost Long fissure burs 20 Pieces Impact Cost Impact Cost Impact Cost Long fissure burs 30 Pieces Impact Cost Impact Cost Impact Cost Round burs 20 Pieces Impact Cost Impact Cost Impact Cost Coccoa Butter 1 Box Impact Cost Impact Cost Impact Cost Carbide stone 20 Pieces Impact Cost Impact Cost Impact Cost Pumice, 450g 2 Bottles Impact Cost Impact Cost Impact Cost Yarnish, Embrace Colgate Duraphat 20 Pieces Impact Cost Impact Cost Yarnish, Embrace Colgate Duraphat 20 Tubes Impact Cost Impact Cost Yarnish, Embrace Colgate Duraphat 20 Pieces Impact</td><td>nt/Office:LGU SOGOD Regular Contingency Total Description Quantuty Units Total Cost Ist Quarter ZndQ Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Boxes Ist Quarter ZndQ Dental Needle, Terumo (Gauze 27) 3 Boxes Ist Quarter ZndQ Dental Needle, Terumo (Gauze 27) 3 Boxes Ist Quarter ZndQ Locar, topical Anesthesia 2 Packs Ist Quarter Ist Quarter Long fissure burs 30 Pieces Ist Quarter Ist Quarter Short fissure burs 30 Pieces Ist Quarter Ist Quarter Coccoa Butter 1 Box Ist Quarter Ist Quarter Coccoa Butter 1 Box Ist Quarter Ist Quarter Temporary filling (tempak) 15 Boxes Ist Quarter Ist Quarter Prophylactic brush 500 Pieces Ist Quarter Ist Quarter Pumice, 450g 2 Bottles Ist Quarter Ist Quarter Taxi (for stain removal), large/big 10 Bottles Ist Quarter Ist Quarter Taxi (for stain removal), large/big 15 Tubes Ist Quarter Ist Quarter</td><td>nt / Office:LGU SOGOD Regular Contingency Total Contingency <thtotal contingency<="" th=""> Total</thtotal></td><td>nt / Office:LGU SOGOD Regular Contingeny Total Date St Description Quantury Units Total Cots Ist Quarter 3 dQ uarter 4 dQ uarter 4 dQ uarter 4 dQ uarter 3 dQ</td><td>nt / Office:LGU SOGOD Regular Contingeny Total Date Submitted Description Quantury Units Total Cost Ist Quarter 1 di Quarter 3 di Quarter Anesthetic Solution[lidocaine Hydrochloride 2%) 5 Boxes Image: Cost of Cos</td><td>net/Office:LGU SOGOD Regular Contingency Total Cost Data Submitter Description Quantut Units Total Cost Ist Quarter Quantut Quantut Quantut Quantut Ist Quarter Quantut Quantut Quit Amoun Qu Amoun Qu Amoun Qu Mmoun Mmoun Mmoun Mm</td></t<>	nt/Office:LGU SOGOD Regular Contin Description Quantuty Units Total Cost Ist Q Qty. Anesthetic Solution[lidocaine Hydrochloride 2%] 5 Boxes Ist Q Qty. Ist Q Qty. Qty. Dental Needle, Terumo (Gauze 27) 3 Boxes Ist Q Qty. Ist Qty Qty. Ist Qty Qty. Ist Qty Qty. 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FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	ol No			Planned Amour	nt				Page	_5of	12	_ page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date St	ıbmitted	1:	
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121	Needle, cutting, atraumatic w/ chromic 3-0 suture	15	Pieces									
122	Scalpel blade holder	1	Piece									
123	Scalpel blade	5	Pieces									
124	Scissors, surgical	1	Piece									
125	Nebulizer	1	Unit									
126	Penlight or flashlight	10	Pieces									
127	Stethoscope (Littman)	10	Pieces									
128	Timer or watch w/ second hand	9	Pieces									
129	Weighing scalle for adults, non bathroom type	8	Pieces									
130	Weighing scale for infants (nutriscale)	8	Pieces									
131	Thermometer, digital	20	Pieces									
132	Forceps, ovum	1	Piece									
133	Forceps, pick up (any kind)	1	Piece									
134	Forceps, tenaculum	1	Piece									
135	Gooseneck lamp or flashlight	1	Piece									
136	Hysterometer	1	Piece									
137	Instrument tray	1	Piece									
138	Vaginal speculum (medium)	5	Pieces									

139	Mayo stand	8	Pieces					
140	Microscope, binocular, olympus CX31	1	Unit					
141	Urine centrifuge, Clay Adams	1	Unit					
142	Revolving high chair	1	Piece					
143	Glucose, cholesterol, uric acid monitoring system	1	Unit					
144	Easy touch GCU Strips 50 strips/bottle	20	Bottles					
145	Cholesterol Test strips	1	Piece					
146	Lancet	500	Pieces					
147	Amoxicillin drops	8	Gross					
148	Amoxicillin suspension 125mg/5ml	8	Gross					
149	Amoxicillin suspension 250mg/5ml	8	Gross					
150	Chloramphenicol (1 gram)	10	Vials					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	ol No			Planned Amour	nt				Page _	6of	12	page
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	l:	
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151	Paracetamol syrup 250mg/5ml	18	Gross									
152	Paracetamol drops	10	Gross									
153	Cephalexin suspension	5	Gross									
154	Cloxacillin susp	5	Gross									
155	Cotrimoxazole suspension	8	Gross									
156	Cotrimoxazole 400mg tablet	200	Boxes									
157	Neomycin eye drops	10	Tubes			ļ				I		──
158	Paracetamol 500mg tab	300	Boxes	-	_							
159	Vit K (phytomenadione) 10mg.ml, 0.5mg	50	Amp		_							
160	Iron syrup, 30mg elemental iron/5ml, 60ml	6	Gross					-				
161	Iron drops 15ml	2	Gross	-	_							
162	Mebendazole 500mg tablet	50	Boxes									
163	Vit A gel capsule (200,000IU)	9000	Capsule									
164	Vit A gel capsule (100,000IU)	1000	Capsule									
165	Gention violet	10	Bottles									
166	Oral rehydrating solution (ORS) or hydrite	40	Boxes									
167	Ascorbic acid drops	5	Gross					1				
168	Multivitamin syrup	8	Gross									
169	BDG 20 doses	141	Amp									
170	BCG diluent	141	Amp									1
171	Pentavalent vaccine 10 doses	568	Vials									1
172	OPV 20 doses	284	Vials									
173	AMV 10 doses	226	Vials									
174	AMV diluent	226	Vials									
175	Hepa B vaccine, 10 doses	226	Vials									
176	Tetanus toxiod. 20 doses	220	Vials									1
170	Ferrous Sulfate w/ Folate, Candy coated tablet	325	Bottles	1	1	1		1				1
177	Vit A 10.000 IU	8640	Tablet		1							+
178	Vit A 10,000 IU Vit A gel capsule 200.000 IU	1200	Capsule	1	1	1		1		1		1
179	Magnesium Sulfate 250mg/2ml	1200	Amp	-	-							+

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Cont	rol No			Planned Amour	ıt				Page	_7of	12	page
Departme	ent/ Office:LGU SOGOD			Regular	Contin	igency	Total		Date St	ubmitted	1:	
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
181	Oxytocin 10,000 IU	200	Amp									
182	Vit K tablet	40	Boxes									
183	FDC-2 mos INH, Rifampicin, Ethambutol	5712	Tablet									
184	FDC- 4 mos INH, Rifambicin	11424	Tablet		_							
185	FDC- 3 mos INH, rifampicin, Ethambutol, PZA	756 90	Tablet		-							
186	3 mos Streptomycin 1 gram		Vials Vials		-							
187	Water for Injection FDC- 5 mos INH, Rifampicin, Ethambutol	6 1269	Tablet	-	-							-
189	FDC- 2 mos INH, Rifampicin, Ethambutor	1289	Kits									
189	FDC- 2 mos INH, Rifampicin	10	Kits		-							
190	INH 200mg/5ml, 120 ml	50	Bottles									-
191	Rifampicin 200mg/5ml, 120 ml	100	Bottles									
192	Pyrazinamide 250mg/5ml, 120ml	70	Bottles									
193	Streptomycin 1 gram	560	Vials		-							
194					-							-
	Cefixime 200mg	100	Capsule		-							
196	Doxycycline 100mg	200	Capsule		-							
197	Metronidazole 500mg	100	Tablet									
198	Clotrimazole 500mg	50	Vag Supp									
199	Multibacillary- pedia (complete pack)	10	Packs									
200	Multibacillary- adult (complete pack)	10	Packs									
201	Pauciabacillary- pedia (complete pack)	10	Packs									
202	Pauciabacillary- adult (complete pack)	10	Packs									
203	Prednisone	100	Tablet									
204	Whitfield's oinment	20	Tubes									
205	Lidocaine HCL 2% (ansthetic solution)	18	Tins									
206	Lidocaine (topical anethesia)	1	Tube		1							1
200	Tranexamic Acid 500mg	10	Boxes	1								1
207	Mefenamic Acid 500mg	50	Boxes	1	1	1						1
208	Mefenamic Acid 250mg	25	Boxes									
209		50		1	-	1						+
210	Amoxicillin 500mg capsule	50	Boxes				1			I		1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	ol No			Planned Amour	nt				Page_	80f	12	pages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
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					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amoun
211	Amoxicillin 250mg capsule	25	Boxes									
212	Dental needle (Terumo gauge 27)	8	Boxes									
213	Alcohol	8	Bottles									
214	Betadine (Qoal Artiseptic)	8	Bottles									
215	Antihemorrhagic	4	Boxes									
216	Paracetamol 500mg tablet	20	Boxes									
217	Paracetamol 250mg/5ml Syrup	144	Bottles									
218	Mefenamic Acid Suspension	144	Bottles									
219	Amoxicillin Suspension	144	Bottles									
220	Amoxicillin 500mg capsule	100	Boxes									
221	Amoxicillin 250mg capsule	25	Boxes									
222	Cotrimoxazole 400mg tablet	100	Boxes									
223	Salbutamol 2.5mg/2.5ml	100	Nebule									
224	Salbutamol tablet	20	Boxes									
225	Salbutamol syrup	3	Gross									
226	Aluminum Magnesium Hydroxide tablet	100	Boxes									
227	Cefalexin 500mg capsule	50	Boxes									

228	Cloxacillin 250 suspension	1	Gross					
229	Albothyl paint	10	Bottles					
230	Paracetamol 500 mg tablet	100	Boxes					
231	Ascorbic Acid tablet	100	Boxes					
232	Ascorbic Acid syrup	10	Gross					
233	Diclofenac tablet	20	Boxes					
234	Multivitamins drops	576	Bottles					
235	Multivitamins + Iron Capsule	100	Boxes					
236	Amoxicilline Syrup	576	Bottles					
237	Vitamin B compex tablet	100	Boxes					
238	Citirizine HCL tablet	10	Boxes					
239	Ferrous Sulfate w/ folic acid tablet 200/400mg	61644	Tablet					
240	Albendazole 400mg/ tablet	898	Tablet					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Contr	ol No			Planned Amoun	nt				Page _	9of	12	pages
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	i:	
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241	OS 4x4 (100pcs/pack)	200	Packs									
242	Carbocistiene syrup	10	Gross									
243	Carbocistiene capsule	100	С								L	
244	Dicycloverine HCL tablet	20	Boxes								<u> </u>	
245	Nifedipine 5mg gel capsule	50	Boxes		_						<u> </u>	L
246	Multivitamin capsule	100	Boxes	-								
247	Multivitamin syrup	20	Gross		-							
248	Co-amoxiclav capsule	20	Boxes		_	-				-		
249 250	Co-amoxiclay suspension Ciprofloxacin capsule	10 10	Gross Boxes		-							
					-					-		
251	Doxycycline capsule	10	Boxes							-		
252	Losartan tablet	100	Boxes		_	-				-		
253	Amlodipine tablet	100	Boxes	-								
254	Metformin tablet	20	Boxes		_						<u> </u>	L
255	Metoprolol tablet	20	Boxes								<u> </u>	
256	Gliclazide MR tablet	10	Boxes								L	
257	Enalapril tablet	10	Boxes									
258	Simvastatin tablet	10	Boxes									
259	Epinephrine 1mg/ml ampule	10	Amps									
260	Atropine 1mg/ml ampule	11	Amps									
261	Dipenhydramine 50mg/ampule	11	Amps									
262	Diazepam 10mg/2ml ampule	10	Amps			1						
263	Calcium gluconate 10mg/ampule	21	Amps									1
264	Tranexamic Acid ampule	10	Amps									
265	Magnesium Sulfate Ampule	21	Amps			1						
266	Oxytocin 10 units per ampule	120	Amps	1						1		1
260	Betamethasone (Diprospan) 7mg/ampule or	120		1	1	1				+		<u> </u>
			Amps	+	-					+		
268	Dextrose 5% in Lactated Ringers Solution	10	Bottles							+		
269	Plain NSS 1L per bottle	14 10	Bottles Bottles	-	_	ļ		I	<u> </u>	+	J	Ļ

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	rol No			Planned Amoun	t				Page	_100	of_12_	pag
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	1:	
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					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amou
271	Plain Lactated Ringers Solution 1L per bottle	10	Bottles									
272	Erythromycin opthalmic Ointment 0.5%	120	Tubes									
273	Lidocaine 5% solution 1g/50ml vial	4	Vials									
274	Tetanus toxiod containing vaccines	5	Vials									
275	Vitamin K ampules	15	Amps									
276	Hepatitis B vaccines	15	Vials									
277	BCG vaccines	5	Amps									
278	Self-inflating bag-valve-mask device, adult	1	Piece	_								
279	Self-inflating bag-valve-mask device, newborn	1	Piece									
280	Mask for adult	1	Piece									
281	Mask for newborn size 1 for term	1	Piece									
282	Mask for newborn size 0 for patern	1	Piece									
283	Stethoscope, adult	4	Pieces									
284	Stethoscope, pediatric	2	Pieces									
285	Sphygmomanometer (non-mercurial) w/ adult cuff	4	Pieces									
286	Sphygmomanometer (non-mercurial) w/ pediatric cuff	2	Pieces									
287	Thermometer (non-mercurial)	16	Pieces									
288	Intravenous catheter set, adult	5	Pieces									
289	Intravenous catheter set, newborn	5	Pieces									
290	70% Isopropyl alcohol	6	Gallons									
291	Disposable syringes w/ needles, 1cc	5	Boxes									
292	Disposable syringes w/ needles, 3cc	2	Boxes									
293	Disposable syringes w/ needles, 5cc	1	Box									
294	Disposable syringes w/ needles, 10cc	1	Box									
295	IV tubing, macrodrip	20	Pieces									
296	IV tubing, microdrip	20	Pieces									
297	Nasal cannula (Adult)	10	Pieces			1		1				1
298	Nasal cannula or Face Mask (Pedia)	10	Piece			1		1				1
299	Hypoallergenic Plaster	25	Pieces		1	1		1				1
300	Povodone-iodine 7.5% cleansing solution	10	Gallons	1	1	1		1				1

FDP Form 4a - Annual Procurement Plan or Procurement List

Plan Conti	rol No			Planned Amour	ıt				Page _	_110	f_12_	page
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					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amoun
301	Sterile Absorbable Suture (Vicryl 2/0 Rapide)	30	Pieces									
302	Sterile cotton balls	200	Packs									
303	Sterile cotton Pledgets	10	Packs									
304	Disposable Needle, G21	10	Boxes									
305	Disposable Needle, G23	10	Boxes									
306	Disposable Syringe, 10ml	10	Boxes									
307	Disposable Syringe, 2.5ml	10	Boxes									
308	Disposable Syringe, 5ml	10	Boxes									
309	Intravenous Catheter, Gauge 18	1	Box									
310	Intravenous Catheter, Gauge 20	1	Box									
311	Intravenous Catheter, Gauge 22	1	Box									
312	Intravenous Catheter, Gauge 24	1	Box						1 1			
313	Intravenous Catheter, Gauge 26	1	Box									
314	Sterile gauze, 4x4	225	Packs									
315	Sterile Gloves (Size 7.5)	1500	Packs									
316	Surgical caps	300	Pieces									

317	Surgical masks	400	Pieces					
318	Curity pads	50	Packs					
319	Adult diaper	50	Packs					
320	Diaper for newborn	50	Packs					
321	Sharp containers	15	Pieces					
322	Suction catheters, adult	20	Pieces					
323	Suction catheters, newborn sizes	20	Pieces					
324	Water for Injection (50ml/vial)	5	Vials					
325	Tissue roll 2ply	20	Pieces					
326	Lysol Solution (Pine Scent)	3	Gallons					
327	Match Sticks	2	Boxes					
328	Soaking Solution	10	Gallons					
329	Nail Brush	10	Pieces					
330	ID Band for Mother (White)	100	Pieces					

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	ol No			Planned Amour	ıt				Page _	_120	f12_	pag
Departme	nt/ Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
331	ID Band for Baby (White)	100	Pieces									
332	Autoclave/sterilizer	1	Unit									
333	Delivery set	4	Sets									
334	Hemostatic/Kelly forceps, curve or straight	4	Pieces									
335	Kidney basin	1	Piece									
336	Needle holder, 8 inches	1	Piece									
337	Surgical Scissors (straight mayo)	1	Piece									
338	Bandage Scissors	1	Piece									
339	Thumb Forceps	1	Piece									
340	Tissue Forceps (w/ teeth)	1	Piece									
341	Sterile Plastic Umbilical cord clamps	100	Pieces									
342	Umbilical Cord scissors	1	Piece									
'his is to a	certify that the above procurement plan is in acc	ordance with the o	piective of this	s Office								
							MAR	ILYN P. D	URAN			
					Drona	od bra	min Aid	le 1/BAC	Cocrota			

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

Plan Conti	ol No			Planned Amour	ıt				Page _	_1of	_2	_ pages
Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date S	ubmitted	:	
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					Qty.	Amoun	Qty.	Amount	Qty.	Amount	Qty.	Amour
1	Family Welfare Program											
2	Women Welfare Program											
3	Child and Youth											
4	Youth and Welfare Program											
5	Program For Elderly											
6	Program For Persons with Disability											
7	Emergency Assistance Program Preparation of Tourism Devt. Plan				-							
9	Brochures and AVP's making											
10	Markers and Signages				-							+
10	Improvement of Bagatavam Falls											
	Clearing and Restructuring of Cultural Sites and				-							+
12	Heritage Park											
13	Completion of Tree Houses in Bagakay Heritage Park											
14	Intallation of Lightings on the surrounding of Toursim Information Center											
15	Improvement and Beautification of Tourism Information Center											
16	Socio Cultural Activities											
17	Panagsogod Festival											1
18	Maintenance of Green Rest Room											1
19	Conduct of Training/Seminars											1
20	Christmas Lightings and Decorations											1
20	Lighting and Awarding Ceremony											+
22	GIS Trainings											+
22	MDC Meeting											
23	Updating the CLUP											
					-							+
25	Local Shelter Plan	l – – – – –		+								+
26	Local Public Transport Route Plan											+
27	Installation of Warning Devices											
28	Installation of Maintenance of Signages				-							<u> </u>
29	Stockpiling for Emergencies											
30	Responder's PPEs			1	1	Ì		Ì		1		1

FDP Form 4a - Annual Procurement Plan or Procurement List

INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020

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Departme	nt/Office:LGU SOGOD			Regular	Contin	gency	Total		Date St	ubmitted	l:	
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Item No.	Description	Quantity	Units	Total Cost	1st Q	uarter	2nd Q	uarter	3rd Q	uarter	4th Q	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
31	Search and Rescue Supplies and Equipments											
32	Medial Supples and Equipments											
33	Incentive for Best Practices											
34	Social Protection and Recovery											
35	Trainings and Capability Building											
36	Establishment of ICS											
37	Food for Work Program											
38	Group Insurance for Emergency Responders											
39	Community-Level Training on DRRM and IEC				_							
40	LGU Twinning on Operations and Tranings				_							
41	Maintenance of EOC											
42	Availability of Poilce Assistance											
43	Pre-Emptive and Forced Evacuation											
44	Relief Goods, Rice and Other Commodities											
45	Rescue, Response and Clearing Operations											
46												
47												
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Approved by: RICHARD B. STREEGAN Municipal Mayor Prepared by: <u>imin Aide 1/BAC Secretar</u> Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List

	City or Municipality : Sogod, Cebu								_			
	rol No			Planned Amoun			-			_1of		_ pages
Departme	nt / Office:LGU SOGOD			Regular	Continge	ency	Total			ubmitted	:	
								ISTRI				
Item No.	Description	Quantuty	Units	Total Cost	1st Qua			uarter		uarter		uarter
					Qty. A	moun	Qty.	Amount	Qty.	Amount	Qty.	Amoun
1	Motorcycle	1	Unit	95,000.00								L
2	De 16 de la companya											
2	Road Concreting of Pansoy-Mohon barangay Road- Sitio Mangadlao to Balhin 1 Section	1	Lat	1,265,812.05								
		1	Lot	1,205,612.05								-
3	Road Concreting of Sitio Kapatagan, Barangay Bagatavam		1	2 0 1 0 407 40								
		1	Lot	2,010,407.40								
4	Road Concreting of Gaway-Gaway, Barangay Liki	1	Lot	2,658,924.56								
5	Road Concreting of Guinilhan Barangay Road Phase I	1	Lot	2,010,407.41								
6	Road Concreting of Sitio Patag Barangay Road	1	Lot	2,010,407.41								
7	Road Concreting of Sitio Bangkal, Barangay Road	1	Lot	2,010,407.41								
8	Road Concreting of Sitio Tamayon Barangay Road	1	Lot	2,010,407.41								
9	Road Concreting of Sitio Lumboy Barangay Road	1	Lot	1,493,222.95								<u> </u>
10	Rehabilitation/Improvemnet of Intergrated Sogod											
-	Water System	1	Lot	2,200,000.00								<u> </u>
11	Development of Bagatayam Falls	1	Lot	200,000.00								
12												
12	Development of Sogod Fish Port	1	Lot	1,000,000.00								
13	Port Area	1	Lot	100,000.00								
14	for Tertiary level Education Institution (CTU)	1	Lot	5,000,000.00								
15	Establishment of Plant Nursery	1	Lot	150.000.00								
16	(Biogas, Organic Ferlitizer production, etc.)	1	Lot	200.000.00								
17	Climate Change Adaptation	1	Lot	500.000.00								
This is to a	certify that the above procurement plan is in accorda	nce with the o	hiective of this	Office								
		inter in the o	-,				марі	LYN P. D	URAN			
	Phange.						MARI	LINF.D	onnin			
	1 verye.				D			1 (DAC	c			
					Prepared							
Approved	- 1 []						Head of I	Departme	ent/Offic	2		
	Municipal Mayor											