

**CY - 2019 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/ Activity by Sector
BUDGET YEAR 2019**

Municipality of Sogod, Cebu

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING S SOURCE	Amount (in thousand pesos)					AMOUNT of Climate Change Expenditures		CC Typology Code
			STARTING DATE	COMPLETION DATE			PS	MOOE	None Office Exp.	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<u>General Pub. Services</u>														
1000-1	Executive Services	Municipal Mayor	1/1/2019	12/31/2019	Programing of Social & Economic Dev't projects of the municipality exercised and supervised	General Fund	3,696	3,863	-	1,000	8,559			
1000-2	Legislative Services	Mun. Vice-Mayor Sangguniang Bayan Secretary to the Sb	1/1/2019	12/31/2019	Enacts ordinances, approves resolutions & appropriate funds for the general welfare of the municipality & its inhabitants	General Fund	15,075	3,045	-	1,530	19,650			
1000-3	Administrator Services	Mun. Administrator	1/1/2019	12/31/2019	Support Executive functions	General Fund	1,579	155	-	30	1,764			
1000-4	Accounting Services	Mun. Accountant	1/1/2019	12/31/2019	Internal Audit System in the Local Gov't. Unit maintained	General Fund	1,942	430		30	2,402			
1000-5	Assessment Services	Mun. Assessor	1/1/2019	12/31/2019	Ensure that all laws & policies governing the appraisal & assessment of real properties are properly executed	General Fund	2,227	190		30	2,447			
1000-6	Budgeting Services	Mun. Budget Officer	1/1/2019	12/31/2019	Budget proposal of different department & offices of the LGU reviewed and consolidated Annual & Supplemental Budgets prepared	General Fund	1,401	415		30	1,846			
1000-7	Civil Registry	Mun. Civil Registrar	1/1/2019	12/31/2019	All registrable documents & judicial decrees receive were transcribed & recorded	General Fund	1,396	310	-	30	1,736			
1000-8	Planning & Dev't. Coordi.	M P D C	1/1/2019	12/31/2019	Studies, researches & training programs necessary to evolve plans & programs conducted	General Fund	1,415	350		30	1,795			
						Sub-total	28,731	8,758	-	2,710	40,199	-	-	-

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1000-9	Treasury Services	Mun. Treasurer	1/1/2019	12/31/2019	Proper management of local gov't. fund received	General Fund	2,882	1,118	-	30	4,030			
1000-10	Casual Plantilla	Municipal Mayor	1/1/2019	12/31/2019	work efficiency	General Fund	2,241	-	-	-	2,241			
1000-11	Human Resource Dev't.	Municipal Mayor	1/1/2019	12/31/2019	Human resources developed	General Fund	-	180	-	-	180			
1000-12	Commission on Audit	COA	1/1/2019	12/31/2019	Strict review and fair evaluation	General Fund	-	50	-	-	50			
1000-13	MDRRM	Municipal Mayor	1/1/2019	12/31/2019	Calamity preparedness	General Fund	1,347	600	-	30	1,977			
1000-14	DRRM Fund	Municipal Mayor	1/1/2019	12/31/2019	Assistance during and in aftermath of man-made or natural disasters or calamities provided/delivered	General Fund	-	-	5,982	-	5,982			
1000-15	Electricity	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	1,480	-	1,480			
1000-16	Aid to SK Federation	Municipal Mayor	1/1/2019	12/31/2019	Assistance provided	General Fund	-	-	200	-	200			
1000-17	Aid to 18 Barangays	Municipal Mayor	1/1/2019	12/31/2019	Assistance to 18 Barangays provided	General Fund	-	-	1,400	-	1,400			
1000-18	Senior Citizen Program	Municipal Mayor	1/1/2019	12/31/2019	Assistance provided	General Fund	-	-	1,000	-	1,000			
1000-19	Building Maintenance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	500	-	500			
1000-20	Tel/Tel. & internet	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	50	-	50			
1000-21	Mobile Civil Registration	Mun. Civil Registrar	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	14	-	14			
1000-22	Job Fair	Mun. Civil Registrar	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	118	-	118			
1000-23	Sports Development	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	700	-	700			
1000-24	Office Equipment Maint.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	200	-	200			
1000-25	BAC Operation & Honor.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	1,100	-	1,100			
1000-26	Taxes & Licenses of G.V.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	75	-	75			
1000-27	Insurance/Re-insurance P	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	125	-	125			
1000-28	Advertising & Prom/Publ.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	75	-	75			
1000-29	Petty Cash	Municipal Treasurer	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	20	-	20			
1000-30	MLGOO Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	60	-	60			
1000-31	MTCC Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	24	-	24			
1000-32	RTC Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	132	-	132			
Sub-total							6,470	1,948	13,255	60	21,733	-	-	-

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1000-33	Prosecutor Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	24	-	24			
1000-34	BFP Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	60	-	60			
1000-35	LPRAT Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	12	-	12			
1000-36	BNS Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	22	-	22			
1000-37	Socio/Cultural & Heritage P.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	300	-	300			
1000-38	Community Based Moni- Sys	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	300	-	300			
1000-39	Municipal anti-Drug council	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	500	-	500			
1000-41	Security Peace & Order	Municipal Mayor	1/1/2019	12/31/2019	Maximum tolerance in eliminating drug menace and other lawless elements	General Fund	-	-	500	-	500			
1000-42	PLEB	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	200	-	200			
1000-43	Katarungang Pambarangay	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	200	-	200			
1000-44	Emergency Assistance (GAD)	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	1,000	-	1,000			
1000-45	Educational Asst. Program -	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	1,235	-	1,235			
1000-46	school Supplies (GAD)													
1000-47	CSO's Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	36	-	36			
1000-48	Aid to Comelec	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	350	-	350			
1000-49	Zero Open Defecation	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	350	-	350			
1000-50	Confidential & Intelligence F.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	150	-	150			
Sub-total							-	-	5,239	-	5,239	-	-	-

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<u>ECONOMIC DEV'T.</u>															
8000-1	Agriculture Services	Mun. Agriculturist	1/1/2019	12/31/2019	Maximum assistance & access to re-sources in the productio, processing & marketing of agricultural products are extended to the farmers	General Fund	1,803	798		30	2,631				
8000-2	Engineering Services	Mun. Engineer	1/1/2019	12/31/2019	Engineering services are provided including investigation & survey, engineering designs, feasibility studies & projects management	General Fund	2,348	838		30	3,216				
8000-3	Agriculture & Fishery Dev't. Program (GAD)	Mun. Agriculturist	1/1/2019	12/31/2019	Maximum assistance to farmers and fisherman developmental program	General Fund	-	-	913	-	913				
8000-5 (E-1)	Const/Rehab. of Local Roads & Bridges	Municipal Mayor	1/1/2019	12/31/2019	Concreting of local roads and bridges are implemented	20% Dev't Fund	-	-	18,000	-	18,000				
8000-6	Waterworks	Municipal Mayor	1/1/2019	12/31/2019	Properly maintained and operational	Economic Fund	803	4,592		-	5,395				
8000-7	Markets&Slaughterhouse	Municipal Mayor	1/1/2019	12/31/2019	Operational and will ventilated	Economic Fund	188	-		-	188				
8000-8 (E-2)	Const/Rehab. of Commonal Irrigation or water im- pounding system & purch. ot post harvest facilities	Municipal Mayor	1/1/2019	12/31/2019	Irrigation system will maintained in upper barangays	20% Dev't Fund	-	-	500	-	500				
Sub-total							5,142	6,228	19,413	60	30,843	-	-	-	

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SOCIAL DEV'T.														
3000-1	Health Services	Mun. Health Officer	1/1/2019	12/31/2019	Policies, plans, programs & projects	General Fund	7,539	488	-	30	8,057			
			1/1/2019	12/31/2019	to promote the health of the people formulated & implemented									
3000-2	Social Works Services	M S W D O	1/1/2019	12/31/2019	Welfare programs for the disabled, elderly & victims of drug addiction, the rehabilitation of prisoners, the prevention of juvenile delinquency & other activities that will eliminate or minimize the ill effects of poverty are facilitated & implemented	General Fund	1,827	250	-	30	2,107			
3000-3	Youth Welfare Program	M S W D O	1/1/2019	12/31/2019		General Fund	-		250		250			
3000-4	PWD	M S W D O	1/1/2019	12/31/2019		General Fund			300		300			
3000-5	LCPC	M S W D O	1/1/2019	12/31/2019		General Fund	-		1,105		1,105			
3000-6	Medical, Dental & Lab. E.	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	1,500	-	1,500			
3000-7	BHW Allowance	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	233	-	233			
3000-8	Tourism	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	600	-	600			
3000-9	Panagsogod	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	600	-	600			
3000-11	Women Welfare Prog. (GAD)	M S W D O	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	277	-	277			
3000-13	Family Welfar Prog. (GAD)	M S W D O	1/1/2019	12/31/2019	Appropriations provided	General Fund			300		300			
3000-14	Medicare para sa Masa (GAD)	Municipal Mayor	1/1/2019	12/31/2019	Appropriations provided	General Fund	-	-	720	-	720			
3000-15	Nutrition Program (GAD)	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			170		170			
3000-16	Naternal & Child Health (GAD)	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			716		716			
	Family Planning (GAD)	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			194		194			
	REPRODUCTIVE HEALTH & CANCER Prevention	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			58		58			
3000-17	Health Personnel Allowance	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			221		221			
3000-18	Combat Acquired Immune Disease Syndrome	Municipal Health	1/1/2019	12/31/2019	Appropriations provided	General Fund			300		300			
Sub-total							9,366	738	7,544	60	17,708	-	-	-

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										CO	TOTAL			
3000-19 (S-1)	Const/Rehab. of Local owned portable water supply system	Municipal Mayor	1/1/2019	12/31/2019	Operational and sufficient	20% Dev't. Fund	-	-	500	-	500			
3000-20 (S-2)	Const/Rehab. of facilities such as multi-purpose hall intended for cater out of school youth,women	Municipal Mayor	1/1/2019	12/31/2019	Provides enough space for technical and vocational trainings	20% Dev't. Fund	-	-	610	-	610			
3000-21 (S-3)	Construction/Rehab. of Municipal Building & Offices	Municipal Mayor	1/1/2019	12/31/2019		20% Dev't. Fund	-	-	1,000	-	1,000			
Sub-total							-	-	2,110	-	2,110	-	-	-
<u>ENVIRON- MENTAL DEV'T.</u>														
4000-1	Solid Waste Management	Municipal Mayor	1/1/2019	12/31/2019	Proper disposal of garbage	General Fund	-	-	300	-	300			
4000-2 (EN-1)	Const/Rehab. of sanitary landfills, materials, recovery facilities & purchase of garbage trucks and related equipment	Municipal Mayor	1/1/2019	12/31/2019	Purchase of land for sanitary landfill	20% Dev't. Fund			500	-	500			
4000-3 (EN-2)	Implementation of Flood and erosion control projects such as rehab/const. of drainage systems, de-silting of rivers, de -clogging of canals	Municipal Mayor	1/1/2019	12/31/2019	Riprapping and dissilting of canals/ drainage	20% Dev't. Fund		-	500	-	500			
4000-4 (EN-3)	Other Environmental Mngt. projects that promote air & water quality, as well as productivity of the coastal or freshwater habital, agricultu- ral land and forest land	Municipal Mayor	1/1/2019	12/31/2019	Seminars on Adaptation and Mitigation	20% Dev't. Fund		-	500	-	500	250	250	
Sub-total							-	-	1,800	-	1,800	250	250	
GRAND TOTAL							49,709	17,672	49,361	2,890	119,632	250	250	-

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